2018

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of

CHIKASKIA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget,

	Adopted Budget					
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Li	mit for 2018	2		·#- · · · · · · · · · · · · · · · · · ·		
Alloc of MVT, RVT, 16/20M	I Vehicles Tax	3				
Schedule of Transfers		None				
Statement of Indebt. & Lease	/Purchase	None				
Fund	K.S.A.	ļ				
General	79-1962	4	6,355	5,780		
Debt Service			<u> </u>	2,700		
Road	68-518c	5	35,033	30,225		
	00000		55,055	30,223		
	<u> </u>					
		· · · · · · · · · · · · · · · · · · ·		 		
	····	 				
		 		-		
Special Machinery Totals		5	11 200	26005		
Budget Summary		6 xxxxxx	41,388	36,005		
Neighborhood Revitalization	Rebate		Resolution required? Vote	publication required?	No	
Final Assessed Valuation:	County Clerk's	Hee Only	1			
Township	County Clorks	Osc Only				
	November 1st	Valuation				
Assisted by:			•			
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	2015	<i>V</i>	Walt H			
A. 44 4-	2017					
Attest:						

Amount of Levy

CHIKASKIA TOWNSHIP

Total tax levy amount in 2017
 Debt service levy in 2017

2018

Computation	to	Determine	Limit	for	2018
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3.	Tax levy excluding debt service	\$ 34,442
	2017 Valuation Information for Valuation Adjustments	
4.	New improvements for 2017: +	
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 240,156 5b. Personal property 2016 - 61,668 5c. Increase in personal property (5a minus 5b) + 178,488 (Use Only if > 0)	
6.	Valuation of property that changed in use during 2017: +0	
7.	Total valuation adjustment (sum of 4, 5c, 6) 180,260	
8.	Total estimated valuation July 1,2017 2,039,825	
9.	Total valuation less valuation adjustment (8 minus 7) 1,859,565	
10.	Factor for increase (7 divided by 9) 0.09694	
11.	Amount of increase (10 times 3) +	\$ 3,339
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 37,781
13.	Debt service levy in this 2018 budget	 0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	37,781
15.	Consumer Price Index for all urban consumers for calendar year 2016	 1.300%
16.	Consumer Price Index adjustment (3 times 15)	\$ 448
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 38,229

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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CHIKASKIA TOWNSHIP

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	0	0	0	3	0	0	0	0	0	0	0	0	3					3					0.00010
	Comm Veh	0	0	0	0	0	0	0	0	0	0	0	0	0				0	1				0.00000	Watercraft Factor
Allocation for Year 2018	16/20M Veh	29	0	0	138	0	0	0	0	0	0	0	0	191			167	ı				0.00486	Comm Veh Factor	Δ
Allc	RVT	6	0	0	39	0	0	0	0	0	0	0	0	48		48	1				0.00139	16/20M Factor_	0	
	MVT	326	. 0	0	1,513	0	0	0	0	0	0	0	0	1,839	1,839	I				0.05340	RVT Factor			
Tax Levy Amount	in 2017 Budget	6,103	0	0	28,339	0	0	0	0	0	0	0	0	34,442	de Estimate	Vehicle Estimate	icle Estimate	Vehicle Tax Estimate	ax Estimate	MVT Factor				
Budgeted Funds	for 2017	General			Road									Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate					

CHIKASKIA TOWNSHIP 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX L			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	1	97	211
Receipts:	2 == 2	4 4 4 4 4	
Ad Valorem Tax	5,725	6,103	XXXXXXXXXXXXXX
Delinquent Tax	246		
Motor Vehicle Tax	347	320	326
Recreational Vehicle Tax	14	5	9
16/20 M Vehicle Tax	27	41	29
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds		. <u> </u>	
Neighborhood Revitalization Rebate			0
Miscellaneous			Y
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,359	6,469	365
Resources Available:	6,360	6,566	575
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	000	000	000
Employee Benefits			
Supplies	···	166	166
Equipment	ine.	100	100
Buildings Maintenance			
Insurance	1,075	1,539	1,539
Publication	90	1,009	1,009
Contractual	984	350	350
Fire Contract(CaldwellCy,FD#8,DixonTp,Arg	3,214	3,700	3,700
Cemetery	300	3,700	3,700
Cash Forward (2018 column)	,,		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail	<u></u>	T-1-117-1-14	
Miscellaneous			1
Does misc. exceed 10% of Total Expenditures			····
Total Expenditures	()()	(255	(255
Unencumbered Cash Balance Dec 31	6,263 97	6,355	
2016/2017/2018 Budget Authority Amount:	6,355		XXXXXXXXXXXXXXXX
2010/2017/2010 Budget Additionty Amount:		6,355 -Appropriated Balance	6,355
		ure/Non-Appr Balance	
	. our Emporion	Tax Required	
Γ	Delinquent Comp Rate:	0.0%	2,700
	Amount of	2017 Ad Valorem Tax	5,780
	i intount Of	most sig talotoni lax	2,700

Page No.

2018

CHIKASKIA TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	1	1	95
Receipts:			
Ad Valorem Tax	26,731	28,339	xxxxxxxxxxx
Delinquent Tax	1,121		7
Motor Vehicle Tax	1,568	1,495	1,513
Recreational Vehicle Tax	64	23	39
16/20M Vehicle Tax	129	183	138
Commercial Vehicle Tax			0
Watercraft Tax			3
Special Highway/Gasoline Tax	2,979	3,020	3,020
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,592	33,060	
Resources Available:	32,593	33,061	4,808
Expenditures:			
Officers Pay	1.440	1 440	1 440
Salaries & Wages	1,440 3,297	1,440	
Employee Benefits	3,297	3,553	
Road Maintenance	13,107	360	
Road Materials	13,107	4,648	
Equipment	8,060	8,330 8,111	
Insurance	8,000	8,111	8,111
Noxious Weed	2,981	1,733	1,733
Contractual	1,016	3,076	
Fuel & Oil	1,469	1,715	
Cash Forward (2018 column)	1,707	1,/10	1,/13
Transfer to Special Machinery	1,222		
Does transfer exceed 25% of Resources Avail	1,222		
Miscellaneous	7.5.	W. 1.	
Does misc. exceed 10% of Total Expenditures	3		
Total Expenditures	32,592	32,966	35,033
Unencumbered Cash Balance Dec 31		95	xxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	32,966	32,966	
- ·		-Appropriated Balance	22,000
	Total Expendit	ure/Non-Appr Balance	35,033
	,	Tax Required	
	Delinquent Comp Rate:	0.0%	0
	Amount of	2017 Ad Valorem Tax	30,225
			50,220

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	81,005
Transfers from:	
Road Fund	1,222
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	158
Other	
Resources Available:	82,385
Total Expenditures	
Unencumbered Cash Balance, Dec 31	82,385

NOTICE OF BUDGET HEARING

The governing body of

CHIKASKIA TOWNSHIP SUMNER COUNTY

will meet on August 16, 2017 at 7:00 p.m. at Chikaskia Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Chikaskia Township Hall and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

,	Prìor Year Act	ual 2016	Current Year Est	imate 2017	Propo	sed Budget 2018	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	6,263	3.461	6,355	3.305			2.833
Road	32,592	16.159	32,966	15.346	35,033	30,225	14.818
, , , ,							
				,			
			T-V				
Special Machinery	1						
Totals	38,855	19.620	39,321	18.651	41,388	36,005	17.651
Less: Transfers	1,222		0		0	Y	
Net Expenditure	37,633		39,321		41,388		
Total Tax Levied	33,744		34,442		xxxxxxxxxxxx]	
Assessed Valuation: Township	1,719,834	1	1,846,708		2 020 025	1	
Outstanding Indebtedness,	1,719,634		1,040,706		2,039,825	J	
Jan 1	2015		2016		2017		
G.O. Bonds	0	İ	0		0	1	
Other	0		0		0	1	
Lease Pur Princ	0		0		0		
Total	0		0		0]	
*Tax rates are expressed in r	nills.					•	

Dennis Turek

Township Clerk esimo

Page No.

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		No	ICE OF BUDG	er unit			
			The governing	Sodie S	o .		
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	File 1	Estimated Tax Rate	amount of 2017 Is subject to clim	Ad Valorem T	as establish a	this hearing,	
r II erw	200CY	M Actual 2016	Current Year			imbor limits Valuntion	TK/k
General	Expenditur	es Tex		Actual	Proj	ored Dudger 2018	
Rose -	5	263 Rate 7261	Capenditures	Tex	Budges Authority for Expenditures	Amount of	És.
•	- 3	60	5,355	3.363	107 Expenditures		Tax Rate
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Total Total Total	38,855 1,322	19,620	39.321				
Trum de Villuation:	33,742		39.32 39.32	TE SEE	41,388		
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Proof of Publication

State of Kansas, Sumner County, ss:

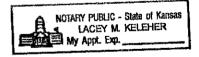
Jeff Dafforn, of lawful age, being duly sworn, says on his oath that he is the publisher of

THE CALDWELL MESSENGER

a weekly newspaper published at 111 S. Main St.,
Caldwell, Sumner County, Kansas, of general paid
circulation on a daily, weekly, yearly basis in Sumner
County, Kansas, and not a trade, religious nor fraternal
publication; that said newspaper has been published at
least fifty (50) times a year and has been so published for
at least five years prior to the first publication of the attached
notice; and that said newspaper has been entered as periodicals
matter in the United States Post Office, Caldwell, Kansas.
Publication of the notice, of which a true copy is hereto attached,
was published in ______ consecutive issues of said newspaper,
the first publication being in the issue of

and that parameter come in the labor of
then Ind. 10/1
and the last publication being in the issue of
•

Subscribed and sworn to before me this August
day of 25,2017



NOTARY PUBLIC

(SEAL)

My Commission Expires 3-(0)

NOTICE OF BUDGET HEARING

The governing body of CHIKASKIA TOWNSHIP

will meet on August 16, 2017 et 7:00 p.m. of Chitestia Township fall for the purpose of hearing and caractering objections of inapsyayars schuing to the proposed use of all funds and the amount of all wenform to Detailed budget information is exalidate a chitestiake Township that that the the detailed is a think highing.

Projessed Budget 2018 Expenditures and Amount of 2017 Ad Valuerin Tex establish the maximum limits

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Special Machinery 18,853 19,830 33,336 15,346 35,033 39,225 1		Expenditures	Tax.		(ax Rate	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Rase*
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